

PUBLIC HEARING BUDGET ESTIMATE CITY OF LUANA

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET
Fiscal Year July 1, 2023 - June 30, 2024

City of: LUANA

The City Council will conduct a public hearing on the proposed Budget at: Luana Fire Station Meeting Date: 4/6/2023 Meeting Time: 07:00 PM
At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.
City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.				
The estimated Total tax levy rate per \$1000 valuation on regular property				8.52560
The estimated tax levy rate per \$1000 valuation on Agricultural land is				3.00375
At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.				
Phone Number (563) 539-2296		City Clerk/Finance Officer's NAME Tammy Humble		
		Budget FY 2024	Re-estimated FY 2023	Actual FY 2022
Revenues & Other Financing Sources				
Taxes Levied on Property	1	81,415	80,171	77,375
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	81,415	80,171	77,375
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	11,448	23,868	38,840
Other City Taxes	6	46,891	38,204	43,901
Licenses & Permits	7	465	465	855
Use of Money and Property	8	3,350	1,450	1,912
Intergovernmental	9	59,250	128,700	81,339
Charges for Fees & Service	10	144,350	144,500	137,949
Special Assessments	11	0	0	0
Miscellaneous	12	10,450	11,448	15,414
Other Financing Sources	13	0	0	0
Transfers In	14	0	6,300	23,430
Total Revenues and Other Sources	15	357,619	435,106	421,015
Expenditures & Other Financing Uses				
Public Safety	16	54,750	97,600	42,296
Public Works	17	92,150	121,150	74,793
Health and Social Services	18	0	0	0
Culture and Recreation	19	2,340	2,275	1,849
Community and Economic Development	20	19,848	30,268	28,907
General Government	21	77,125	71,800	62,245
Debt Service	22	0	0	0
Capital Projects	23	0	0	0
Total Government Activities Expenditures	24	246,213	323,093	210,090
Business Type / Enterprises	25	110,900	138,000	100,312
Total ALL Expenditures	26	357,113	461,093	310,402
Transfers Out	27	0	6,300	23,430
Total ALL Expenditures/Transfers Out	28	357,113	467,393	333,832
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	506	-32,287	87,183
Beginning Fund Balance July 1	30	599,416	631,703	544,520
Ending Fund Balance June 30	31	599,922	599,416	631,703

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PUBLIC HEARING PROPOSED BUDGET MFL MARMAC COMMUNITY SCHOOL

NOTICE OF PUBLIC HEARING
Proposed MFL MAR MAC School Budget Summary
Fiscal Year 2023 - 2024

Location of Public Hearing: MFL MarMac High School Library 700 South Page Monona, Iowa 52159 Date of Hearing: 04/10/2023 Time of Hearing: 06:00 PM

The Board of Directors will conduct a public hearing on the proposed 23/24 school budget at the above noted location and time. At the hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of the revenues and expenditures on file with the district secretary. A copy of the details will be furnished upon request.

		Budget 2024	Re-est. 2023	Actual 2022	Avg % 22-24
Taxes Levied on Property	1	4,185,722	4,227,845	4,121,270	% 0.8
Utility Replacement Excise Tax	2	52,277	53,167	180,308	% -46.2
Income Surtaxes	3	402,549	439,346	402,113	% 0.1
Tuition/Transportation Received	4	460,000	460,000	490,176	
Earnings on Investments	5	68,000	57,500	18,750	
Nutrition Program Sales	6	82,000	79,000	65,177	
Student Activities and Sales	7	392,000	381,000	376,926	
Other Revenues from Local Sources	8	255,500	254,000	237,977	
Revenue from Intermediary Sources	9	0	0	0	
State Foundation Aid	10	6,391,343	5,950,601	5,686,701	
Instructional Support State Aid	11	26,499	0	0	
Other State Sources	12	1,150,300	1,355,500	1,232,046	
Commercial & Industrial State Replacement	13	0	0	292	
Title I Grants	14	123,000	129,255	111,586	
IDEA and Other Federal Sources	15	685,000	880,000	1,521,311	
Total Revenues	16	14,274,190	14,267,214	14,444,633	
General Long-Term Debt Proceeds	17	0	0	0	
Transfers In	18	1,071,500	218,423	218,827	
Proceeds of Fixed Asset Dispositions	19	0	0	21,899	
Special Items/Upward Adjustments	20	21,000	52,100	67,816	
Total Revenues & Other Sources	21	15,366,690	14,537,737	14,753,175	
Beginning Fund Balance	22	7,509,613	7,801,854	6,808,974	
Total Resources	23	22,876,303	22,339,591	21,562,149	
*Instruction	24	8,540,000	8,129,000	7,654,208	% 5.6
Student Support Services	25	215,000	162,500	120,433	
Instructional Staff Support Services	26	198,000	170,000	129,727	
General Administration	27	392,000	412,000	387,766	
School Administration	28	620,000	629,000	615,304	
Business & Central Administration	29	706,000	704,000	702,307	
Plant Operation and Maintenance	30	995,000	969,000	949,616	
Student Transportation	31	672,500	652,000	592,734	
*Total Support Services (lines 25-31)	31A	3,798,500	3,698,500	3,497,887	% 4.2
*Noninstructional Programs	32	525,000	497,850	455,161	% 7.4
Facilities Acquisition and Construction	33	679,000	1,647,055	1,335,961	
Debt Service (Principal, interest, fiscal charges)	34	1,071,500	218,423	184,908	
AEA Support - Direct to AEA	35	438,197	386,727	379,831	
*Total Other Expenditures (lines 33-35)	35A	2,188,697	2,252,205	1,900,700	% 7.3
Total Expenditures	36	15,052,197	14,577,555	13,507,956	
Transfers Out	37	1,071,500	218,423	218,827	
Other Uses	38	30,060	34,000	33,512	
Total Expenditures, Transfers Out & Other Uses	39	16,153,757	14,829,978	13,760,295	
Ending Fund Balance	40	6,722,546	7,509,613	7,801,854	
Total Requirements	41	22,876,303	22,339,591	21,562,149	
Proposed Property Tax Rate (per \$1,000 taxable valuation)		14.24374			

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