

CITY OF MONONA • BUDGET MEETING 01.20.2025

CITY OF MONONA
Special Council Meeting
2025/2026 Budget
Work Session

Monday, January 20, 2025

The Monona, Iowa, City Council met in special session Monday, January 20, 2025, at 5:25 p.m. at the Monona City Hall Council Chambers. Mayor Grant Langhus presided with John Elledge, Bridget Schlein, Preston Landt, Erin Friedley, and Timothy Wright present. Guests Present: None

1) Approve Budget Minutes from January 6, 2025
It was moved by Wright, seconded by Friedley to approve the minutes as written. Carried Unanimously
2) Discuss Wage Increase for 25/26 Budget Public Works and

Administration
After much discussion about a 3.7% increase, it was decided to get information about the wages of the surrounding area.
3) Discuss Street Projects
After some discussion, it was decided to have Mike and Adam look at the different street projects and rank them in order of which ones they feel need to be prioritized.
4) Discuss Pool Raises and Budget
After looking over the pool boards requests for raises and extra purchases, it was moved by Elledge, seconded by Wright to approve a budget of \$108,000.00 in pool expenses to be distributed as the pool board and City Administrator deemed necessary. Carried Unanimously.

5) Discuss Other 25/26 Budget Items
City Administrator Collins asked the council to consider approving the annual budget amount of \$650.00 to the Monona Museum and \$250.00 to the Turkey River Water Management Authority. It was moved by Schlein, seconded by Friedley, to approve the \$650.00 and \$250.00. Carried Unanimously.
Being time to start the regular council meeting, Mayor Langhus declared the meeting adjourned at 5:55 p.m.
Barbara Collins, City Admin/Clerk

Published in The Outlook, Monona on January 29, 2025.

CITY OF MONONA • ORDINANCE NO. 440-24

ORDINANCE NO. 440-24
AN ORDINANCE AMENDING
THE CODE OF ORDINANCES
OF THE CITY OF MONONA,
IOWA 2007, BY AMENDING
PROVISIONS PERTAINING TO
WATER RATES

BE IT ENACTED by the City Council of the City of Monona, Iowa:

SECTION 1. SECTION MODIFIED. Chapter 92, Section 05 Number 4. of the Code of Ordinances of the City of Monona, Iowa 2007, replaced and the previous Number 4 is to be renumbered as Number 5. as shown below:

92.05 SERVICE DISCONTINUED. Water service to delinquent customers shall be discontinued or disconnected in accordance with the

following:
(Code of Iowa, Sec. 384. 84)

4. Door Hanger "SHUT OFF NOTICE" Fee. A SHUT OFF NOTICE will be hung on delinquent customers door 14 days or more after mailing of notices to delinquent customers if the delinquent amount is not brought up to date. A fee of twenty-five dollars (\$25.00) shall be charged to a delinquent customer receiving this notice.

5. Fees. A fee of twenty dollars (\$20.00) shall be charged before service is restored to a delinquent customer. No fee shall be charged for the usual or customary trips in the regular changes in occupancies of property

CLAUSE. If any section, provision or part of this ordinance shall be adjudged invalid or unconstitutional, such adjudication shall not affect the validity of the ordinance as a whole or any section, provision or part thereof not adjudged invalid or unconstitutional.

SECTION 3. WHEN EFFECTIVE. This ordinance shall be in effect from and after its final passage, approval and publication as provided by law.

Passed and approved by the Council the 20th day of January 2025.

/s/ Grant Langhus, Mayor

Published in The Outlook, Monona on January 29, 2025.

CITY OF MONONA • MINUTES 01.20.2025

CITY OF MONONA
Regular Council Meeting
Monday, January 20, 2025

The Monona, Iowa, City Council met in regular session Monday, January 20, 2025, at 6:00 p.m. in Monona City Hall Council Chambers. Mayor Grant Langhus presided with John Elledge, Bridget Schlein, Preston Landt, Erin Friedley, and Tim Wright present. Guests Present: Jared Burkle, (PeopleService), Austin Wille (Police), Audrey Posten (NIT), Destine Kapler (The Outlook), Kryssi Streicher (Parent), Carter Streicher (Student) Ardie Kuhse, Tasha Henkes, Linda Landt, Ali Werger, Isaac Brehmer, and Mark Fohey all with MCD.

1) Approve Consent Agenda
Moved by Elledge, seconded by Landt, to approve consent agenda as submitted. Carried Unanimously.

• Agenda
• Council Minutes ~ January 6, 2025
• Treasurer/Budgetary Reports ~ December 2024

• Library Report ~ December 2024
• Little Bulldog Report ~ December 2024

• Utility Billing Reconciliation ~ December 24/January 25
2) Hearing of Delegations
NONE

3) PeopleService Report
PeopleService operator Jared Burkle discussed written Operations and Maintenance (O&M) reports for water and wastewater departments for December 2024.

Water O&M

• Hung 17 Door Hangers
Wastewater O&M

• Electric Pump completed the yearly servicing of all pumps at the lift stations and the wastewater plant.

• Shut down clarifier #2 due to low flows.

• Blew out the chlorine feed line to the chlorine contact chamber.

Found an air leak in chlorine room that was fixed at that time.

• After some discussion about not being able to get the 30" pump that was previously approved for \$4,800.00, Jared talked about the purchase of a 20" meter with a 10" spool for \$2,257.00 plus freight.

After some discussion, it was moved by Landt, seconded by Elledge to go with Jared's recommendation of the 20" pump. Carried Unanimously.

4) Quotes for Painting Inside of Water Tower

PeopleService operator, Jared Burkle, discussed the three quotes that he received for painting the city water tower that was budgeted for 24/25 fiscal year. After some discussion it was moved by Wright, seconded by Landt, to go with K & W Coatings LLC, Option 2, for \$120,400.00 which is a Polybrid 705 Solventless, Elastomeric Polyurethane. This quote was for a new kind of treatment that has a fast cure time where the tank can be put back in service just hours after the application compared to the seven day minimum cure time and will hopefully have double the service life of a zinc-epoxy coating. Carried Unanimously.

5) Cashing in CD to Cover Water Town Painting

It was moved by Elledge, seconded by Wright to cash in a CD for \$114,234.55 to cover the majority of the water tower painting. Carried Unanimously.

6) Acknowledge Receipt of People's Service Letter Adjusting Monthly Compensation

It was moved by Schlein, seconded by Landt, to acknowledge the 3.7% increase to the PeopleService monthly compensation in accordance with the Operations and Maintenance Agreement. The increase would amount to \$11,196.00 for FY 25/26. Carried Unanimously.

7) Police Report

Officer Wille reviewed the December monthly police activity summary, and he also reviewed a detailed annual report of all police calls and related responses during 2024. Calls for service in 2024 were down by 292 calls from 2023.

8) Discuss Plans for 2016 Ford Explorer Police Interceptor

Officer Wille suggested advertising the sale of the 2016 Ford Explorer Police Interceptor on the Purple Wave Website and Facebook. This website is for government agencies only. However, anyone can put in bids. It was moved by Elledge, seconded by Schlein to use the Purple Wave website and Facebook to sell the police vehicle. Carried Unanimously.

9) Approve New Police Vehicle Purchase

Officer Wille asked the council to approve the purchase of a new vehicle using the forfeiture funds to pay for the vehicle. After talking about vehicles, it was moved by Elledge, seconded by Landt to approve the use of up to \$76,000.00 for the purchase of a new police vehicle using some of the forfeiture funds to pay for the vehicle. Carried Unanimously.

10) Approve Reserve Officers

Officer Wille and the police committee talked about the hiring of two new reserve officers. After some discussion, it was moved by Friedley, seconded by Wright to approve the hiring of Tate Berns as a reserve officer. Carried Unanimously.

It was then moved by Elledge, seconded by Schlein to approve the hiring of Izayah Streicher as a reserve officer. Carried Unanimously.

11) Approve Victim Restitution

At the recommendation of Officer Wille, it was moved by Wright, seconded by Elledge to approve the payment of \$12,181.00 from the forfeiture funds to pay the "Total Lost" amount to a victim of a scammer. Carried Unanimously.

12) Sale of City Lawn Mower

After reviewing the single bid received on the 2022 John Deere X350 lawn mower, it was moved by Elledge, seconded by Wright, to reject the bid and put it up for sale again this spring. Carried Unanimously.

13) Approve Applicant to Planning and Zoning Commission

It was moved by Elledge, seconded by Landt to approve Daryl Schlein to fill the vacancy on the Planning and Zoning Commission. Four Ayes and one "abstain" from Schlein due to family relationship. Motion Carried.

14) 3rd Reading of Ordinance 440-24 Amending Provision Pertaining to Water Fees

Ordinance 440-24 will allow a fee of \$25.00 to be charged to any customer that receives a door hanger. It was moved by Schlein, seconded by Friedley to approve the third and final reading of Ordinance 440-24. The ordinance will go into effect after its publication. ROLL CALL: Ayes – 5, Nayes – 0. Motion carried.

15) 3rd Reading of Ordinance 441-24 Amending Provision Pertaining to Solid Waste Fees

The ordinance raises the current monthly fee of \$22.00 a month for garbage and recycling totes to \$26.00 a month. The ordinance also adjusted the cost of 2, 4, 6 and 8 yard dumpsters. It was moved by Wright, seconded by Landt to approve the third and final reading of Ordinance 441-24. The ordinance will go into effect after its publication. ROLL CALL: Ayes – 5, Nayes – 0. Motion carried.

16) Approve Final Independent Accountant's Report of FY 23/24

City Administrator Collins presented the council with the final annual independent accountant's report on applying agreed-upon procedures and their detailed findings and recommendations for the pe-

riod of July 1, 2023, through June 30, 2024. After some discussion regarding the report, it was moved by Landt, seconded by Elledge, to approve the report. Carried Unanimously.

17) Readdress Partnership with NE Iowa Regional Housing Trust Fund

After Administrator Collins explained the action at the September 3rd council meeting, it was moved by Landt, seconded by Schlein to approve a \$5,000.00 contribution to the NE Iowa Regional Housing Trust Fund for the 25/26 Fiscal Year. Ayes – Four, Nayes – One, Motion Carried.

18) Readdress MCD Annual Contribution for Fiscal year 25/26.

After much discussion and many comments about the need for more collaboration between the council and the MCD board, it was moved by Landt, seconded by Schlein to approve the \$16,000.00 contribution to the MCD for FY 25/26. Ayes – Four, Nayes – One, Motion Carried.

19) Contract with UERPC for Phase III Sewer Project Grants/Awards

Administrator Collins talked to the council about wanting to enter into a contract with UERPC to help manage the CDBG grant, the SRF Loan and forgivable amount, and American Rescue Funds. This contract will allow the city to work with UERPC to make sure we get the most out of all three awards and hopefully end up owing nothing for the Phase III sewer project. It was moved by Elledge, seconded by Friedley to approve the contract. Carried Unanimously.

Mayor/Council/Clerk Notes:

• Dr. Mark Fohey talked about the first "2025 Monona Chamber's Business After Five" event being held at Family Dentistry on Monday, January 27th at 5:00 p.m.

Hearing no further comments, Mayor Langhus declared the meeting adjourned at 7:08 p.m.

Next regular council meeting was scheduled for Monday, February 3, 2025, at 6:00 p.m. at the Monona City Hall Council Chambers with a budget work session to follow.

Barbara Collins, City Admin/Clerk

Monthly Revenues for December:

ACCOUNT TITLEBALANCE

GENERAL TOTAL39637.07

LIBRARY TOTAL 863.30

ROAD USE TAX TOTAL 16918.76

TRUST & AGENCY TOTAL.....

..... 3730.55

T.I.F. TOTAL 4779.93

DEBT SOURCE CASH TOTAL

..... 2983.94

24/25 DOG PARK TOTAL.....

..... 25860.83

WATER TOTAL 31263.45

SEWER TOTAL..... 63419.66

GARBAGE TOTAL..... 22133.89

LITTLE BULLDOG - SINKING

TOTA..... 1058.00

LITTLE BULLDOG - RESERVE

TOTA..... 106.00

MONTHLY REVENUES

.....\$212,755.38

Monthly Expenditures

for December:

ACCOUNT TITLEBALANCE

GENERAL TOTAL 47,956.22

LIBRARY TOTAL 5,692.09

ROAD USE TAX TOTAL 7,590.68

TRUST & AGENCY TOTAL

..... 7,419.12

LIBRARY MEMORIAL TOTAL

..... 176.90

MONONA PUBLIC GARD & TRL

TOTA..... 2,355.43

DEBT SOURCE CASH TOTAL

..... 3,725.05

24/25 DOG PARK TOTAL.....

..... 13,298.00

WATER TOTAL 17,548.68

SEWER TOTAL.....26,161.23

21/22 SEWER LINING FUND

TOTAL..... 2,218.89

GARBAGE TOTAL..... 23,560.41

MONTHLY EXPENDITURES.....

.....\$157,702.70

Published in The Outlook, Monona on January 29, 2025.

service, used or available, are:

A. For each residential premises and for each dwelling unit of a multiple-family dwelling - a minimum fee of **\$26.00** per month, which shall include a biweekly pickup of one 64-gallon cart for loose recycling and a weekly pickup of one 64-gallon cart for bagged garbage. If the amount of solid waste collected from any one residential unit in any week exceeds the maximum amount stated herein, the resident can call a contractor to arrange pickup and payment of the excess solid waste.

B. For commercial, industrial, and institutional premises wanting to add a bi-weekly pickup of one 64-gallon cart for loose recycling, a minimum fee of \$26.00 per month will be charged.

C. A fee for solid waste dumpster collection will be based as follows:

2 yard garbage = 1 x week pickup = \$90.00 per month

4 yard garbage = 1 x week pickup = \$150.00 per month

6 yard garbage= 1 x week pickup= \$195.00 per month

8 yard garbage = 1 x week pickup = \$250.00 per month

2. Payment of Bills. All fees are due and payable under the same terms and conditions provided for payment of a combined service account as contained in Section 92.04 of the Code of Ordinances. Solid waste collection service may be discontinued in accordance with the provisions contained in Section 92.05 if the combined service account becomes delinquent, and the provisions contained in Section 92.08 relating to lien notices shall also apply in the event of a delinquent account.

106.06 LIEN FOR NONPAYMENT. Except as provided for in Section 92.07 of this Code of Ordinances, the owner of the premises served and any lessee or tenant thereof are jointly and severally liable for fees for solid waste collection and

disposal. Fees remaining unpaid and delinquent shall constitute a lien upon the premises served and shall be certified by the Clerk to the County Treasurer for collection in the same manner as property taxes.

(Ord.359.12 - Oct. 12 Supp.)
(Code of Iowa. Sec 284.84)

106.07 RATE INCREASES. The fees for solid waste collection and disposal services are based on a 5-year contract. Due to this, the Schedule of Fees after the original pickup and payment of the excess solid waste.

SECTION 2. SEVERABILITY CLAUSE. If any section, provision or part of this ordinance shall be adjudged invalid or unconstitutional, such adjudication shall not affect the validity of the ordinance as a whole or any section, provision or part thereof not adjudged invalid or unconstitutional.

SECTION 3. WHEN EFFECTIVE. This ordinance shall be in effect from and after its final passage, approval and publication as provided by law.

Passed and Approved by the Council this 20th day of January 2025.

/s/ Grant Langhus, Mayor

ATTEST:

/s/ Barbara Collins,
City Admin/Clerk

First Reading:
Approved December 16, 2024

Second Reading:
Approved January 6, 2025

Third Reading:
Approved January 20, 2025

Adopt Ordinance:
January 20, 2025

I certify that the foregoing was published as Ordinance No.441-24 on the 29th day of January 2025.

/s/ Barbara Collins,
City Admin/Clerk

Published in The Outlook, Monona on January 29, 2025.